

Part 2: Community Programs

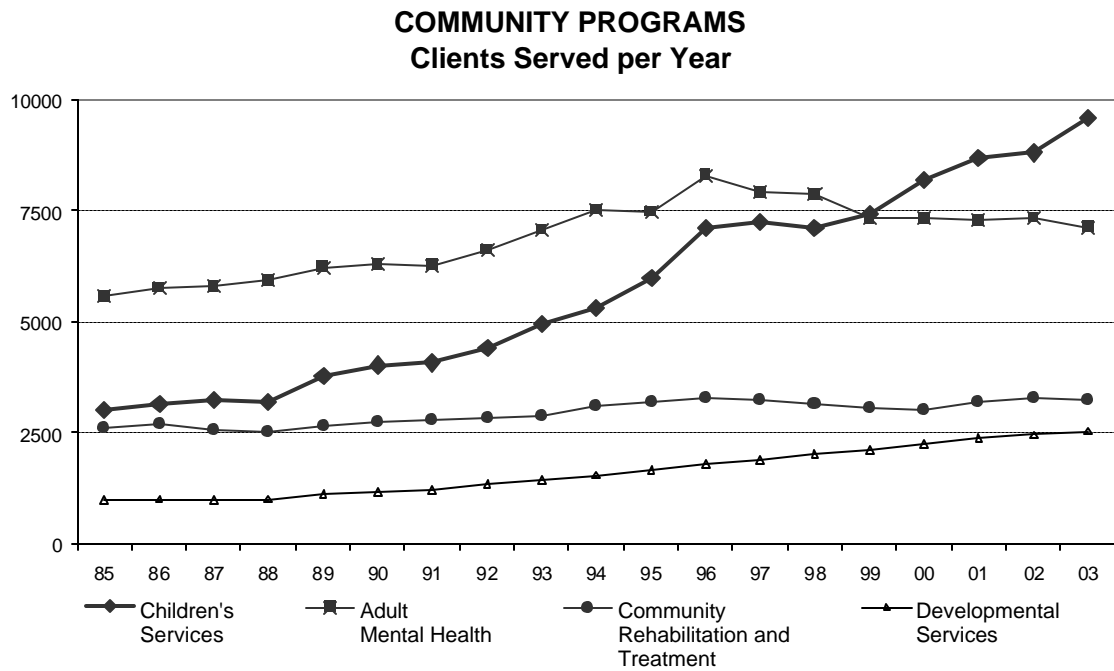


TABLE 2-1

Vermont Department of Developmental and Mental Health Services
NUMBER OF CLIENTS SERVED BY TREATMENT PROGRAMS
Who Were served Each Month By
Community Service Providers
Fiscal Year 2003

<u>Month</u>	<u>Treatment Programs</u>						<u>Total</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency Services</u>	<u>Developmental Services</u>	
July	3,949	2,420	2,746	1,644	786	2,279	12,993
August	4,176	2,358	2,642	1,527	818	2,153	12,908
September	5,074	2,350	2,657	1,513	766	2,212	13,815
October	5,383	2,465	2,682	1,558	807	2,216	14,295
November	5,294	2,224	2,644	1,489	802	2,184	13,873
December	5,293	2,183	2,619	1,493	713	2,155	13,713
January	5,546	2,307	2,637	1,582	774	2,164	14,205
February	5,492	2,232	2,577	1,525	700	2,179	13,975
March	5,777	2,426	2,649	1,632	820	2,170	14,631
April	5,775	2,474	2,650	1,646	779	2,150	14,664
May	5,783	2,424	2,665	1,585	822	2,159	14,592
June	5,446	2,519	2,686	1,591	834	2,201	14,457
Monthly Average	5,249	2,365	2,655	1,565	785	2,185	14,010

Clients served by more than one treatment program during FY2003 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2

Vermont Department of Developmental and Mental Health Services
 PRIMARY PROGRAM ASSIGNMENT OF CLIENTS
 Who Were Served Each Month By
 Community Service Providers
 Fiscal Year 2003

Primary Program Assignment							
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Developmental Services</u>	<u>Total</u>
July	3,806	2,544	2,667	1,502	337	2,178	12,993
August	3,969	2,497	2,585	1,385	429	2,075	12,908
September	4,781	2,493	2,591	1,386	491	2,137	13,815
October	5,096	2,581	2,626	1,432	498	2,146	14,295
November	5,043	2,384	2,580	1,373	469	2,097	13,873
December	5,001	2,321	2,551	1,353	458	2,071	13,713
January	5,251	2,398	2,582	1,444	502	2,071	14,205
February	5,198	2,360	2,515	1,370	483	2,089	13,975
March	5,497	2,524	2,599	1,484	518	2,073	14,631
April	5,640	2,588	2,591	1,512	335	2,055	14,664
May	5,674	2,544	2,600	1,392	348	2,062	14,592
June	5,363	2,623	2,601	1,432	403	2,105	14,457
Monthly Average	5,027	2,488	2,591	1,422	439	2,097	14,010

See notes 1 and 3

TABLE 2-3
(Tables 2-6 and 2-7 in pre-FY2001 Reports)
Vermont Department of Developmental and Mental Health Services
AGE AND GENDER OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	29,895	17%	23%	22%	22%	10%	6%	53%	47%
<u>Community Service Providers</u>									
CSAC (Addison)	2,135	18%	24%	20%	21%	9%	7%	50%	50%
NCSS (Northwest)	2,678	23%	19%	21%	19%	9%	9%	50%	50%
HCHS (Chittenden)	5,686	13%	22%	27%	24%	9%	4%	58%	42%
LCMHS (Lamoille)	1,282	26%	23%	19%	18%	9%	5%	50%	50%
HCRSSVT (Southeast)	4,382	21%	23%	21%	22%	9%	4%	51%	49%
NKHS (Northeast)	3,190	16%	24%	21%	22%	10%	7%	52%	48%
CMC (Orange - MH)	2,292	13%	24%	26%	24%	10%	2%	59%	41%
RMHS (Rutland)	2,923	16%	21%	22%	22%	11%	8%	53%	47%
UCS (Bennington)	2,250	12%	22%	22%	23%	11%	9%	49%	51%
WCMHS (Washington)	2,345	17%	19%	17%	24%	13%	9%	50%	50%
UVS (Orange - DS)	172	7%	12%	29%	30%	15%	7%	60%	40%
Champlain Vocational Services	43	0%	0%	28%	47%	16%	9%	56%	44%
Lincoln Street, Inc.	52	4%	10%	27%	24%	18%	18%	39%	61%
Northeastern Family Institute	260	21%	77%	1%	0%	0%	1%	51%	49%
Specialized Community Care	38	3%	3%	26%	45%	21%	3%	81%	19%
Sterling Area Services	51	10%	10%	24%	24%	20%	10%	57%	43%
Vermont Supported Living Families	60	54%	39%	7%	0%	0%	0%	62%	37%
First	56	59%	31%	4%	2%	0%	4%	75%	25%

See notes 2, 3 and 4

TABLE 2-4
(Table 2-9 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
RESPONSIBILITY FOR FEE OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	53%	12%	24%	6%	24%	(29,835)
<u>Community Service Providers</u>						
CSAC						
(Addison)	40%	0%	7%	0%	54%	(2,135)
NCSS						
(Northwest)	65%	17%	25%	0%	13%	(2,678)
HCHS						
(Chittenden)	53%	11%	19%	6%	26%	(5,686)
LCMHS						
(Lamoille)	32%	0%	40%	2%	39%	(1,282)
HCRSSVT						
(Southeast)	36%	13%	23%	0%	44%	(4,382)
NKHS						
(Northeast)	66%	32%	19%	20%	7%	(3,190)
CMC						
(Orange - MH)	40%	5%	30%	27%	10%	(2,292)
RMHS						
(Rutland)	54%	9%	15%	4%	28%	(2,923)
UCS						
(Bennington)	60%	17%	46%	0%	10%	(2,250)
WCMHS						
(Washington)	78%	2%	37%	0%	11%	(2,345)
UVS						
(Orange - DS)	97%	0%	0%	0%	3%	(172)
Champlain						
Vocational Services	100%	0%	5%	0%	0%	(43)
Lincoln						
Street, Inc.	94%	2%	0%	0%	6%	(52)
Northeastern						
Family Institute	63%	0%	28%	52%	2%	(260)
Specialized						
Community Care	-	-	-	-	-	(38)
Sterling Area						
Services	90%	0%	0%	0%	10%	(51)
Vermont Supported						
Living	98%	0%	0%	0%	2%	(56)
Families						
First	92%	2%	0%	0%	8%	(60)

See Notes 1, 2, 3 and especially 6.

TABLE 2-5
(Table 2-14 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
DIAGNOSES OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Total Clients Served	No Dx Data	Org. Brain Syndrome	Schiz. and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported (N)
OVERALL	29,895	3%	5%	8%	24%	14%	5%	25%	1%	24%	11%	2%	10%	(28,854)
Community Service Providers														
CSAC (Addison)	2,135	2%	3%	7%	27%	17%	5%	27%	0%	19%	14%	3%	9%	(2,093)
NCSS (Northwest)	2,678	11%	2%	6%	25%	10%	5%	43%	0%	9%	12%	1%	8%	(2,379)
HCHS (Chittenden)	5,686	0%	10%	9%	18%	7%	4%	22%	2%	35%	7%	1%	6%	(5,658)
LCMHS (Lamoille)	1,282	11%	1%	6%	10%	7%	3%	68%	0%	5%	6%	1%	6%	(1,135)
HCRSSVT (Southeast)	4,382	3%	3%	7%	32%	21%	5%	16%	0%	21%	14%	3%	7%	(4,240)
NKHS (Northeast)	3,190	2%	5%	8%	28%	16%	5%	21%	0%	26%	12%	2%	11%	(3,132)
CMC (Orange - MH)	2,292	3%	1%	4%	14%	10%	0%	17%	5%	43%	9%	2%	0%	(2,213)
RMHS (Rutland)	2,923	4%	7%	11%	26%	13%	7%	20%	0%	33%	8%	2%	13%	(2,812)
UCS (Bennington)	2,250	0%	6%	6%	30%	15%	6%	23%	0%	24%	10%	1%	7%	(2,242)
WCMHS (Washington)	2,345	2%	3%	17%	31%	22%	9%	33%	1%	8%	13%	3%	20%	(2,304)
UVS (Orange - DS)	172	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(166)
Champlain Vocational Svc	43	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(42)
Lincoln Street, Inc.	52	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(50)
Northeastern Family Institute	260	3%	0%	6%	40%	31%	4%	10%	0%	7%	42%	2%	3%	(252)
Specialized Community Cai	38	26%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(28)
Sterling Area Services	51	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(48)
Vermont Supported Living	56	96%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	(2)
Families First	60	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(58)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2-6
(Table 2-16 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2003

	Total Clients <u>Served</u>	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2003	Previous Fiscal 2002	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	29,895	1%	46%	20%	18%	9%	7%	(29,731)
<u>Community Service Providers</u>								
CSAC								
(Addison)	2,135	0%	36%	25%	21%	11%	7%	(2,134)
NCSS								
(Northwest)	2,678	0%	47%	19%	21%	5%	7%	(2,667)
HCHS								
(Chittenden)	5,686	0%	47%	21%	17%	7%	8%	(5,686)
LCMHS								
(Lamoille)	1,282	0%	35%	20%	22%	14%	10%	(1,282)
HCRSSVT								
(Southeast)	4,382	0%	52%	19%	19%	11%	0%	(4,370)
NKHS								
(Northeast)	3,190	1%	43%	22%	19%	8%	8%	(3,166)
CMC								
(Orange - MH)	2,292	0%	56%	26%	12%	4%	2%	(2,292)
RMHS								
(Rutland)	2,923	0%	49%	17%	14%	9%	11%	(2,919)
UCS								
(Bennington)	2,250	0%	50%	19%	18%	7%	6%	(2,248)
WCMHS								
(Washington)	2,345	0%	30%	16%	24%	12%	18%	(2,340)
UVS								
(Orange - DS)	172	29%	5%	7%	17%	24%	48%	(122)
Champlain Vocational Services	43	0%	2%	0%	12%	9%	77%	(43)
Lincoln Street, Inc.	52	13%	2%	7%	9%	20%	62%	(45)
Northeastern Family Institute	260	0%	68%	16%	15%	1%	0%	(259)
Specialized Community Care	38	0%	8%	8%	76%	5%	3%	(38)
Sterling Area Services	51	12%	4%	22%	27%	12%	24%	(45)
Vermont Supported Living Families	56	57%	7%	0%	9%	27%	0%	(24)
First	60	15%	12%	73%	0%	0%	0%	(51)

see notes 2, 3 and 9.